

Catholic Charities of the Archdiocese of New York

GENERAL INFORMATION	
Organization Name	Catholic Charities of the Archdiocese of New York
Organization's Website	CatholicCharities.Org
NYS Registration ID	41-11-30
EIN	13-5562184
Street Address 1	1011 First Avenue
Street Address 2	
City	New York
State	New York
Zip Code	10022
Completed On:	2/28/2014
Contact Person	Kenneth Dempsey
Title of Contact Person	Chief Financial Officer
Email Address	Ken.Dempsey@ArchNY.Org
Phone Number	(646) 794-2417
Name of Person Completing Survey	Michael Favata
Title	Controller
Timestamp	2/28/2014 3:55:18 PM

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DESCRIPTION OF EFFORTS	
Please describe the types of assistance that your organization has provided to those affected by Hurricane Sandy.	The majority of funds were used for Direct Assisatance to those affected by Sandy, sometimes through partners. Our case management staff assists disaster survivors by helping them develop a plan to meet immediate and long term needs. They are expert in accessing government assistance available and in partnering with other agencies. Catholic Charities uses a significant amount of its funds for long term needs and to plug holes after government and other assisatnce are exhausted.
On what date did your organization begin work relating to Hurricane Sandy?	10/29/2013
Is your organization still conducting Hurricane Sandy related work?	Yes
On what date did your organization complete work relating to Hurricane Sandy? If not yet completed, please indicate when the work is expected to conclude.	8/31/2017
Is your organization providing immediate or long-term relief?	Yes
Phone Number	888-744-7900
Website	CatholicCharitiesNY.Org
Email Address	Talia.Lockspeiser@ArchNY.Org
Special Instructions	
What geographical areas have been (or will be) served by your organization in response to Hurricane Sandy?	Manhattan, Queens, Brooklyn, Staten Island, Bronx, Nassau County, Suffolk County, New Jersey, Other Parts of New York State
What kind of services have been provided by your organization in response to Hurricane Sandy?	Food, Emergency Shelter, Housing Assistance, Cleanup, Rebuilding/Repair, Case Management, Non-food relief supplies, Volunteer Coordination/Training, Organization Capacity Building/Support, Grants to other organizations, Grants to individuals/families

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FUNDRAISING	
Amount Raised (Cash, not Gift-in-Kind) for Hurricane Sandy	5350809
How much of those funds are/were restricted by donors for Hurricane Sandy related work?	5350809
Value of goods and services (in-kind) donated to your organization	221202
Description of in-kind donations:	Food, water, toiletries, baby supplies, flashlights, batteries, cleaning supplies, heaters, generators, clothing, blankets, linens, towels, cots, wheelchairs, walkers, canes, paper goods, paint, tools, assorted hardware and equipment/machinery. Donations valued at market using Home Depot, Lowes, etc., web sites.
How in-kind donations were valued:	market value
Please indicate the 10 largest GIK contributors to your organization. For each contributor please include the name, address, telephone number, and the GIK value.	GIK were contributed by the parishoners of the Archdiocese of New York and not by corporate donors or foundations.
Please indicate the 10 largest recipients of GIK materials your organization distributed. For each recipient please include the name, address, telephone number, and the GIK value.	GIK were distributed to individual families based on demonstrable need and not in bulk to agencies or foundations.
Is your organization still conducting fundraising for relief efforts?	No
If your organization is still conducting fundraising for relief efforts, please indicate the methods used:	

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EXPENDITURES	
How much has your organization spent or disbursed on Hurricane Sandy relief to date?	4177577
Total dollar amount made in grants to organizations	570000
Number of organization to which grants were provided	16
Total dollar amount made in grants to individuals/households	1560100
Number of individuals/households to which grants were provided	3625
Total amount spent on supplies purchased by your organization for Hurricane Sandy relief	123943
Describe these supplies:	Food, tools, furniture, clothing, blankets, linens, etc.
Total amount spent on shipping supplies	316
Total amount spent on transportation for staff and volunteers	9949
Total amount spent on transportation for individuals impacted by Hurricane Sandy	448
Total amount spent on shelter/feeding for staff and volunteers	2335
Total amount spent on shelter/feeding for individuals impacted by Hurricane Sandy	170253
Total amount spent on storage/warehousing incurred only because of Hurricane Sandy	0
Total amount allocated for pre-existing storage/warehouse costs for which Hurricane Sandy funds were used	0
Total amount paid to third parties for services (e.g. payments to contractors, health professionals, etc.)	80121

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State the name of the service provider and describe nature of services provided and the amount paid for these services by your organization	Rubenstein Communications: Outreach material/service: \$10,000 Teresa Santiago: Outreach/Program Literature: \$26,000 Posner Advertising: Outreach services/ads: \$14,893 Helene Lauffer: Outreach services/plan design: \$3,063
Total amount spent on personnel that were hired/employed in response to Hurricane Sandy	926186
Personnel hired/employed prior to Hurricane Sandy for which Hurricane Sandy funds were allocated	113 employees
Total amount spent on other administration/overhead	485075
Describe administration/overhead expenses	Shared costs for corporate services such as development, marketing, finance, payroll, human resources, and accounts payable devoted to executing our Sandy relief efforts including hiring personnel, vendor services and community outreach and communications. The overhead is less than 15%. All Sandy donations and their subsequent utilization were seperately audited by Marks Paneth LLP and received a clean, unqualified opinion.
Total amount spent on other categories, not defined above	275016
Please describe these expenses	\$221,202 Gifts-In-Kind distributed \$53,804 Occupancy & Miscellaneous

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UNSPENT FUNDS AND PLANS	
What is the dollar amount of Hurricane Sandy funds yet to be spent by your organization?	1394434
What is your organization's plan for using any remaining funds not spent for Hurricane Sandy relief?	Catholic Charities has an established history of responding to the long term needs of survivors of disaster. Our case management staff will continue to access government assistance available to victims and partner with other agencies to best deliver aid.